From: Letavish, George
To: Irving, Toni
Subject: NRI Budget w/ 10% cut
Date: Friday, August 24, 2012 4:59:00 PM

If we cut all component programs by 10%, keep MEE, and do not have a CAP reallocation, we are at $13,303,174.95. So only a few thousand over. And if we get the CAP reallocation, we'd be at $13.07M, which would allow us to hit the $13.3M target and still put more money into the 3 CAP approved neighborhoods.