From:	Letavish, George
To:	Irving, Toni
Subject:	NRI Cost Update
Date:	Tuesday, August 14, 2012 4:01:00 PM
Attachments:	NRI_Cost_Data_Chart4.xlsx ILAACP Budget.docx

Toni,

I received the ILAACP budget from Lorri (attached word doc). Based off of this information, I subtracted $344,047.50 (previous estimate was $200k) from their roughly $1.5M budget for Children's Hospital ($254.1k), the SBC consultant ($85.8k), and the reentry consultant ($4.1k). Children's Hospital is the SBC training team. The reentry consultant was not contracted through the extension, and there are currently no plans to change their status.

George